

## Banbury Westend AGM Reports

### **Banbury West End Lawn Tennis & Squash Club**

#### **Notice of the Annual General Meeting**

**Tuesday 20th March 2018 at 19.30  
Arrival from 19:00**

#### **Apologies for absence**

#### **Members attending**

#### **2017 minutes reviewed & approved**

#### **Committee Reports**

#### **Auditor's Report and Accounts**

#### **Election of committee and officers**

#### **Any Other Business**

We are seeking members to join the committee. Sue Jelfs is standing down after many years service to the club in a variety of roles, as is Elaine Madle who has also contributed greatly to the running of the club in many ways.

All other committee members are willing to stand again. New members will be warmly welcomed into the committee.

NB - voting rights for any decisions at the AGM are limited to paid up adult members of the club.

### **President's Summary.**

Banbury West End has enjoyed a year of continued growth in membership, income, and investment. Coaching continues to grow across tennis and squash at all levels.

We have put out a second squash team this year, and gained some talented new players. Our tennis teams have found life harder in building and keeping squads at match fitness.

The emphasis looking forward is largely on continuing to grow membership numbers, particularly team players.

For the first time in over 3 years, we are adding a small increase of approx 2% to our membership fees. Monthly flexible memberships are to remain available for some membership types, as this has gained us several members last year.

New data rules mean an overhaul of how we manage our data. Frustration with Fastcourts booking may soon be a thing of the past with a new booking system being trialled.

Heavy investment in the floodlights (repairs), purchase of a new court sweeper, and the diligence and commitment of several members means the club is looking great. Our achilles heel being the tarmac courts 5 & 6. With some LTA funding, we should be in a position to resurface these in spring 2019, but repairs will keep them playable as soon as we have some good weather.

We have grown our income 10% on last year over memberships, lights, and other income all growing. Expenses have remained unchanged overall. Cash in the bank sits at £37k, slightly down on last year, but reflective of the investment made.

Several new successful social events from a Thai night, to new additional club nights on 1st Fridays.

As ever, the club runs through the immense volunteer effort made by many members. From Mike painting the gents, to Graham painting the fencing, to club clear up days, and the commitment and hard work of the committee, team captains and of course Malcolm running the bar. David keeps the grounds as beautiful as ever, and is now joined by George who is helping with some of the heavier tasks.

Two committee members are standing aside this year. We say a huge thank you to Elaine, and Sue. Elaine has held many positions within the club and on the committee, most recently as membership secretary. Sue has been here since the earliest days of the club, and has been a great support in the role of tennis captain, and also a steady 'rock' to refer decisions to. I hope that they can enjoy simply playing great tennis and squash from now on.

Rob Jones

**Club Open Day**

**Sat 21st April**

**10:00-12:30pm**

**Volunteers wanted**

**Committee**

**Volunteers wanted**

### **Treasury Report for year ending 31 December 2017 Banbury West End Tennis & Squash Club**

Balance Sheet net assets are £81.9k compared to £77.2k last year - a growth of 6%. Fixed assets have increased by £14k as follows: £3k of new shower flooring in the men's changing rooms and a further £1k repairing the changing rooms; £6k on new Clubhouse windows; £3k on other electrical repairs including a squash heater & tennis court lights; £1k plumbing.

Profit for the year was 4.6k. Subscription income was 1.6k higher than last year; court hire & lights were 1k higher also.

EBITDA (earnings before tax & depreciation) was the highest it has ever been at 15.5k it has grown steadily over the last 8 years in 2009 it was 4.6k.

The accounts show solid growth and long term investment.

Hayley Finch